

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	614,789,631	172,319	614,961,950	682,194,615	258,000	682,452,615
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	559,836,569	170,319	560,006,888	552,478,253	0	552,478,253
3	TITLUL I. CHELTUIELI DE PERSONAL	10	105,937,203	0	105,937,203	0	0	0
4	Cheltuieli cu salariile in bani	1001	101,995,565	0	101,995,565	0	0	0
5	Salarii de baza	100101	95,687,643	0	95,687,643	0	0	0
6	Sporuri pentru conditii de munca	100105	214,000	0	214,000	0	0	0
7	Alte sporuri	100106	180,000	0	180,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
9	Indemnizatii de delegare	100113	26,001	0	26,001	0	0	0
10	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
11	Alocatii pentru transport de la si la locul de munca	100115	487,000	0	487,000	0	0	0
12	Indemnizatii de hrana	100117	4,534,059	0	4,534,059	0	0	0
13	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
14	Cheltuieli cu salariile in natura	1002	1,567,540	0	1,567,540	0	0	0
15	Norme de hrana	100202	1,564,540	0	1,564,540	0	0	0
16	Vouchere de vacanta	100206	3,000	0	3,000	0	0	0
17	Contributii	1003	2,374,098	0	2,374,098	0	0	0
18	Contributie asiguratorie pentru munca	100307	2,374,098	0	2,374,098	0	0	0
19	TITLUL II. BUNURI SI SERVICII	20	203,785,157	100,000	203,885,157	120,171,865	0	120,171,865
20	Bunuri si servicii	2001	107,681,006	60,000	107,741,006	86,212,600	0	86,212,600
21	Furnituri de birou	200101	592,800	0	592,800	0	0	0
22	Materiale pentru curatenie	200102	1,150,000	0	1,150,000	347,000	0	347,000
23	Incalzit, iluminat si forta motrice	200103	17,228,681	0	17,228,681	0	0	0
24	Apa, canal, salubritate	200104	57,196,903	0	57,196,903	61,140,000	0	61,140,000
25	Carburanti si lubrifianti	200105	1,143,780	0	1,143,780	200,000	0	200,000
26	Piese de schimb	200106	278,000	0	278,000	0	0	0
27	Transport	200107	54,000	0	54,000	0	0	0
28	Posta, telecomunicatii, radio, televizor, internet	200108	6,086,000	59,000	6,145,000	0	0	0
29	Materiale si prestari de servicii cu caracter functional	200109	10,629,982	-59,000	10,570,982	21,296,000	0	21,296,000
30	Alte bunuri si servicii pentru intretinere si functionare	200130	13,320,860	60,000	13,380,860	3,229,600	0	3,229,600
31	Reparatii curente	2002	36,200,210	0	36,200,210	12,402,000	0	12,402,000
32	Hrana	2003	2,017,678	-5,000	2,012,678	25,000	0	25,000
33	Hrana pentru oameni	200301	1,175,100	-5,000	1,170,100	5,000	0	5,000
34	Hrana pentru animale	200302	842,578	0	842,578	20,000	0	20,000
35	Medicamente si materiale sanitare	2004	2,120,881	0	2,120,881	493,000	0	493,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
36	Medicamente	200401	120,881	0	120,881	33,000	0	33,000
37	Materiale sanitare	200402	1,062,000	0	1,062,000	230,000	0	230,000
38	Dezinfectanti	200404	938,000	0	938,000	230,000	0	230,000
39	Bunuri de natura obiectelor de inventar	2005	8,097,390	40,000	8,137,390	2,425,525	0	2,425,525
40	Uniforme si echipamente	200501	270,000	0	270,000	10,000	0	10,000
41	Lenjerie si accesorii de pat	200503	40,000	0	40,000	0	0	0
42	Alte obiecte de inventar	200530	7,787,390	40,000	7,827,390	2,415,525	0	2,415,525
43	Deplasari, detasari, transferari	2006	193,000	0	193,000	0	0	0
44	Deplasari interne, detasari, transferari	200601	126,000	0	126,000	0	0	0
45	Deplasari in strainatate	200602	67,000	0	67,000	0	0	0
46	Materiale de laborator	2009	6,000	0	6,000	0	0	0
47	Carti publicatii si materiale documentare	2011	117,000	0	117,000	0	0	0
48	Consultanta si eptiza	2012	320,000	0	320,000	60,000	0	60,000
49	Pregatire profesionala	2013	612,000	0	612,000	0	0	0
50	Protectia muncii	2014	357,500	0	357,500	140,000	0	140,000
51	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
52	Meteorologie	2021	1,000	0	1,000	0	0	0
53	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
54	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
55	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
56	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
57	Alte cheltuieli	2030	46,000,492	5,000	46,005,492	18,413,740	0	18,413,740
58	Reclama si publicitate	203001	535,000	5,000	540,000	500,000	0	500,000
59	Protocol si reprezentare	203002	481,520	0	481,520	0	0	0
60	Prime de asigurare non-viata	203003	314,800	0	314,800	0	0	0
61	Chirii	203004	1,904,000	0	1,904,000	0	0	0
62	Alte cheltuieli cu bunuri si servicii	203030	42,765,172	0	42,765,172	17,913,740	0	17,913,740
63	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
64	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
65	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
66	TITLUL IV SUBVENTII	40	36,119,645	0	36,119,645	0	0	0
67	Subventii pentru acoperirea diferentelor de pret si tarif	4003	36,119,645	0	36,119,645	0	0	0
68	TITLUL V FONDURI DE REZERVA	50	2,837,000	-53,681	2,783,319	0	0	0
69	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,837,000	-53,681	2,783,319	0	0	0
70	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	8,264,000	0	8,264,000	0	0	0
71	Transferuri curente	5101	8,264,000	0	8,264,000	0	0	0
72	Transferuri catre institutii publice	510101	8,264,000	0	8,264,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
73	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,540,000	0	2,540,000	0	0	0
74	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,540,000	0	2,540,000	0	0	0
75	Finantarea învățământului particular sau confesional acreditat	550163	2,540,000	0	2,540,000	0	0	0
76	TITLUL IX ASISTENTA SOCIALA	57	20,349,618	120,000	20,469,618	0	0	0
77	Ajutoare sociale	5702	20,349,618	120,000	20,469,618	0	0	0
78	Ajutoare sociale in numerar	570201	19,604,618	160,000	19,764,618	0	0	0
79	Ajutoare sociale in natura	570202	706,000	-40,000	666,000	0	0	0
80	Tichete de cresa si tichete sociale pentru gradinita	570203	39,000	0	39,000	0	0	0
81	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	151,242,068	4,000	151,246,068	432,306,388	0	432,306,388
82	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	146,621,068	4,000	146,625,068	429,737,388	0	429,737,388
83	Finantarea nationala	580101	24,382,739	4,000	24,386,739	37,806,000	0	37,806,000
84	Finantarea externa nerambursabila	580102	106,937,858	0	106,937,858	213,512,000	0	213,512,000
85	Cheltuieli neeligibile	580103	15,300,471	0	15,300,471	178,419,388	0	178,419,388
86	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,621,000	0	4,621,000	2,569,000	0	2,569,000
87	Finantarea nationala	580201	351,000	0	351,000	387,000	0	387,000
88	Finantarea externa nerambursabila	580202	4,270,000	0	4,270,000	2,182,000	0	2,182,000
89	TITLUL X ALTE CHELTUIELI	59	26,261,878	0	26,261,878	0	0	0
90	Burse	5901	13,965,000	0	13,965,000	0	0	0
91	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
92	Asociatii si fundatii	5911	5,129,485	0	5,129,485	0	0	0
93	Sustinerea cultelor	5912	1,140,016	0	1,140,016	0	0	0
94	Despagubiri civile	5917	106,000	0	106,000	0	0	0
95	Actiuni cu caracter stiintific si social-cultural	5922	5,152,991	0	5,152,991	0	0	0
96	Sume aferente persoanelor cu handicap neincadrate	5940	748,386	0	748,386	0	0	0
97	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	46,982,062	2,000	46,984,062	129,716,362	258,000	129,974,362
98	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	46,982,062	2,000	46,984,062	129,716,362	258,000	129,974,362
99	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	46,982,062	2,000	46,984,062	129,716,362	258,000	129,974,362
100	Construcții	710101	27,182,159	2,000	27,184,159	101,478,462	258,000	101,736,462
101	Mașini, echipamente si mijloace de transport	710102	13,866,468	0	13,866,468	23,220,000	0	23,220,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
102	Mobilier, aparatură birotică și alte active corporale	710103	2,326,100	0	2,326,100	89,900	0	89,900
103	Alte active fixe	710130	3,607,335	0	3,607,335	4,928,000	0	4,928,000
104	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
105	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
106	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
107	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
108	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-29,000	0	-29,000	0	0	0
109	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-29,000	0	-29,000	0	0	0
110	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-29,000	0	-29,000	0	0	0
111	51020103 Autoritati executive	51020103	59,861,733	60,000	59,921,733	18,702,646	0	18,702,646
112	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	58,438,398	60,000	58,498,398	18,402,646	0	18,402,646
113	TITLUL I. CHELTUIELI DE PERSONAL	10	33,270,879	0	33,270,879	0	0	0
114	Cheltuieli cu salariile in bani	1001	32,502,390	0	32,502,390	0	0	0
115	Salarii de baza	100101	30,989,073	0	30,989,073	0	0	0
116	Indemnizatii platite unor persoane din afara unitatii	100112	457,928	0	457,928	0	0	0
117	Indemnizatii de delegare	100113	20,000	0	20,000	0	0	0
118	Indemnizatii de hrana	100117	1,035,389	0	1,035,389	0	0	0
119	Contributii	1003	768,489	0	768,489	0	0	0
120	Contributie asiguratorie pentru munca	100307	768,489	0	768,489	0	0	0
121	TITLUL II. BUNURI SI SERVICII	20	23,104,364	60,000	23,164,364	15,412,740	0	15,412,740
122	Bunuri si servicii	2001	3,272,000	60,000	3,332,000	395,000	0	395,000
123	Furnituri de birou	200101	150,000	0	150,000	0	0	0
124	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
125	Incalzit, iluminat si forta motrice	200103	480,000	0	480,000	0	0	0
126	Apa, canal, salubritate	200104	33,000	0	33,000	0	0	0
127	Carburanti si lubrifianti	200105	90,000	0	90,000	100,000	0	100,000
128	Piese de schimb	200106	25,000	0	25,000	0	0	0
129	Posta, telecomunicatii, radio, televizor, internet	200108	895,000	59,000	954,000	0	0	0
130	Materiale si prestari de servicii cu caracter functional	200109	410,000	-59,000	351,000	250,000	0	250,000
131	Alte bunuri si servicii pentru intretinere si functionare	200130	1,134,000	60,000	1,194,000	45,000	0	45,000
132	Reparatii curente	2002	530,110	0	530,110	30,000	0	30,000
133	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
134	Dezinfectanti	200404	25,000	0	25,000	0	0	0
135	Bunuri de natura obiectelor de inventar	2005	205,000	0	205,000	75,000	0	75,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
136	Alte obiecte de inventar	200530	205,000	0	205,000	75,000	0	75,000
137	Deplasari, detasari, transferari	2006	100,000	0	100,000	0	0	0
138	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
139	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
140	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
141	Consultanta si eptiza	2012	140,000	0	140,000	60,000	0	60,000
142	Pregatire profesionala	2013	250,000	0	250,000	0	0	0
143	Protectia muncii	2014	108,000	0	108,000	140,000	0	140,000
144	Alte cheltuieli	2030	18,469,254	0	18,469,254	14,712,740	0	14,712,740
145	Reclama si publicitate	203001	476,000	0	476,000	500,000	0	500,000
146	Prime de asigurare non-viata	203003	43,000	0	43,000	0	0	0
147	Chirii	203004	53,000	0	53,000	0	0	0
148	Alte cheltuieli cu bunuri si servicii	203030	17,897,254	0	17,897,254	14,212,740	0	14,212,740
149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,463,155	0	1,463,155	2,989,906	0	2,989,906
150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	22,155	0	22,155	420,906	0	420,906
151	Finantarea nationala	580101	0	0	0	0	0	0
152	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
153	Cheltuieli neeligibile	580103	22,155	0	22,155	420,906	0	420,906
154	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,441,000	0	1,441,000	2,569,000	0	2,569,000
155	Finantarea nationala	580201	219,000	0	219,000	387,000	0	387,000
156	Finantarea externa nerambursabila	580202	1,222,000	0	1,222,000	2,182,000	0	2,182,000
157	TITLUL X ALTE CHELTUIELI	59	600,000	0	600,000	0	0	0
158	Sume aferente persoanelor cu handicap neincadrate	5940	600,000	0	600,000	0	0	0
159	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,423,335	0	1,423,335	300,000	0	300,000
160	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,423,335	0	1,423,335	300,000	0	300,000
161	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,423,335	0	1,423,335	300,000	0	300,000
162	Construcții	710101	255,000	0	255,000	0	0	0
163	Mașini, echipamente si mijloace de transport	710102	370,500	0	370,500	200,000	0	200,000
164	Alte active fixe	710130	797,835	0	797,835	100,000	0	100,000
165	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	2,837,000	-53,681	2,783,319	0	0	0
166	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,837,000	-53,681	2,783,319	0	0	0
167	TITLUL V FONDURI DE REZERVA	50	2,837,000	-53,681	2,783,319	0	0	0
168	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	2,837,000	-53,681	2,783,319	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
169	540210 Servicii publice comunitare de evidenta a persoanelor	540210	4,094,115	0	4,094,115	150,000	0	150,000
170	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,023,115	0	4,023,115	150,000	0	150,000
171	TITLUL I. CHELTUIELI DE PERSONAL	10	3,431,115	0	3,431,115	0	0	0
172	Cheltuieli cu salariile in bani	1001	3,355,881	0	3,355,881	0	0	0
173	Salarii de baza	100101	3,227,671	0	3,227,671	0	0	0
174	Indemnizatii de hrana	100117	128,210	0	128,210	0	0	0
175	Contributii	1003	75,234	0	75,234	0	0	0
176	Contributie asiguratorie pentru munca	100307	75,234	0	75,234	0	0	0
177	TITLUL II. BUNURI SI SERVICII	20	592,000	0	592,000	150,000	0	150,000
178	Bunuri si servicii	2001	522,000	0	522,000	150,000	0	150,000
179	Furnituri de birou	200101	70,000	0	70,000	0	0	0
180	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
181	Incalzit, iluminat si forta motrice	200103	60,000	0	60,000	0	0	0
182	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
183	Carburanti si lubrifianti	200105	34,000	0	34,000	0	0	0
184	Posta, telecomunicatii, radio, televizor, internet	200108	22,000	0	22,000	0	0	0
185	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
186	Alte bunuri si servicii pentru intretinere si functionare	200130	229,000	0	229,000	150,000	0	150,000
187	Bunuri de natura obiectelor de inventar	2005	42,000	0	42,000	0	0	0
188	Alte obiecte de inventar	200530	42,000	0	42,000	0	0	0
189	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
190	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
191	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
192	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
193	Alte cheltuieli	2030	18,000	0	18,000	0	0	0
194	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
195	Alte cheltuieli cu bunuri si servicii	203030	13,000	0	13,000	0	0	0
196	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
197	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
198	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
199	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
200	Alte active fixe	710130	21,000	0	21,000	0	0	0
201	54025001 Alte servicii publice generale UAT	54025001	85,000	0	85,000	0	0	0
202	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	85,000	0	85,000	0	0	0
203	TITLUL II. BUNURI SI SERVICII	20	85,000	0	85,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
204	Alte cheltuieli	2030	85,000	0	85,000	0	0	0
205	Alte cheltuieli cu bunuri si servicii	203030	85,000	0	85,000	0	0	0
206	54025002 Directia Fiscala Locala	54025002	2,740,787	0	2,740,787	0	0	0
207	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,608,787	0	2,608,787	0	0	0
208	TITLUL I. CHELTUIELI DE PERSONAL	10	1,434,565	0	1,434,565	0	0	0
209	Cheltuieli cu salariile in bani	1001	1,402,998	0	1,402,998	0	0	0
210	Salarii de baza	100101	1,350,254	0	1,350,254	0	0	0
211	Indemnizatii de hrana	100117	52,744	0	52,744	0	0	0
212	Contributii	1003	31,567	0	31,567	0	0	0
213	Contributie asiguratorie pentru munca	100307	31,567	0	31,567	0	0	0
214	TITLUL II. BUNURI SI SERVICII	20	1,165,836	0	1,165,836	0	0	0
215	Bunuri si servicii	2001	405,736	0	405,736	0	0	0
216	Furnituri de birou	200101	20,000	0	20,000	0	0	0
217	Materiale pentru curatenie	200102	2,000	0	2,000	0	0	0
218	Incalzit, iluminat si forta motrice	200103	27,000	0	27,000	0	0	0
219	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
220	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
221	Materiale si prestari de servicii cu caracter functional	200109	30,000	0	30,000	0	0	0
222	Alte bunuri si servicii pentru intretinere si functionare	200130	271,736	0	271,736	0	0	0
223	Medicamente si materiale sanitare	2004	2,000	0	2,000	0	0	0
224	Dezinfectanti	200404	2,000	0	2,000	0	0	0
225	Bunuri de natura obiectelor de inventar	2005	39,600	0	39,600	0	0	0
226	Alte obiecte de inventar	200530	39,600	0	39,600	0	0	0
227	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
228	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
229	Protectia muncii	2014	1,500	0	1,500	0	0	0
230	Alte cheltuieli	2030	715,000	0	715,000	0	0	0
231	Reclama si publicitate	203001	3,000	0	3,000	0	0	0
232	Protocol si reprezentare	203002	2,000	0	2,000	0	0	0
233	Chirii	203004	30,000	0	30,000	0	0	0
234	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
235	TITLUL X ALTE CHELTUIELI	59	8,386	0	8,386	0	0	0
236	Sume aferente persoanelor cu handicap neincadrate	5940	8,386	0	8,386	0	0	0
237	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	132,000	0	132,000	0	0	0
238	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	132,000	0	132,000	0	0	0
239	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	132,000	0	132,000	0	0	0
240	Mobilier, aparatură birotică și alte active corporale	710103	132,000	0	132,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
241	5502 Tranzactii privind datoria publica si împrumuturi	5502	2,505,000	0	2,505,000	0	0	0
242	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,505,000	0	2,505,000	0	0	0
243	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
244	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
245	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
246	TITLUL III DOBANZI	30	2,500,000	0	2,500,000	0	0	0
247	Dobanzi aferente datoriei publice interne	3001	2,500,000	0	2,500,000	0	0	0
248	Dobanzi aferente datoriei publice interne directe	300101	2,500,000	0	2,500,000	0	0	0
249	61020304 Politie comunitara	61020304	15,938,121	0	15,938,121	240,000	0	240,000
250	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	15,732,121	0	15,732,121	0	0	0
251	TITLUL I. CHELTUIELI DE PERSONAL	10	14,477,121	0	14,477,121	0	0	0
252	Cheltuieli cu salariile in bani	1001	12,622,808	0	12,622,808	0	0	0
253	Salarii de baza	100101	12,622,808	0	12,622,808	0	0	0
254	Cheltuieli cu salariile in natura	1002	1,567,540	0	1,567,540	0	0	0
255	Norme de hrana	100202	1,564,540	0	1,564,540	0	0	0
256	Vouchere de vacanta	100206	3,000	0	3,000	0	0	0
257	Contributii	1003	286,773	0	286,773	0	0	0
258	Contributie asiguratorie pentru munca	100307	286,773	0	286,773	0	0	0
259	TITLUL II. BUNURI SI SERVICII	20	1,255,000	0	1,255,000	0	0	0
260	Bunuri si servicii	2001	768,000	0	768,000	0	0	0
261	Furnituri de birou	200101	35,000	0	35,000	0	0	0
262	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
263	Incalzit, iluminat si forta motrice	200103	65,000	0	65,000	0	0	0
264	Apa, canal, salubritate	200104	7,000	0	7,000	0	0	0
265	Carburanti si lubrifianti	200105	170,000	0	170,000	0	0	0
266	Piese de schimb	200106	20,000	0	20,000	0	0	0
267	Posta, telecomunicatii, radio, televizor, internet	200108	195,000	0	195,000	0	0	0
268	Materiale si prestari de servicii cu caracter functional	200109	216,000	0	216,000	0	0	0
269	Alte bunuri si servicii pentru intretinere si functionare	200130	55,000	0	55,000	0	0	0
270	Bunuri de natura obiectelor de inventar	2005	287,000	0	287,000	0	0	0
271	Uniforme si echipamente	200501	197,000	0	197,000	0	0	0
272	Alte obiecte de inventar	200530	90,000	0	90,000	0	0	0
273	Deplasari, detasari, transferari	2006	18,000	0	18,000	0	0	0
274	Deplasari interne, detasari, transferari	200601	18,000	0	18,000	0	0	0
275	Pregatire profesionala	2013	17,000	0	17,000	0	0	0
276	Protectia muncii	2014	2,000	0	2,000	0	0	0
277	Alte cheltuieli	2030	163,000	0	163,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
278	Prime de asigurare non-viata	203003	47,000	0	47,000	0	0	0
279	Chirii	203004	14,000	0	14,000	0	0	0
280	Alte cheltuieli cu bunuri si servicii	203030	102,000	0	102,000	0	0	0
281	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	206,000	0	206,000	240,000	0	240,000
282	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	206,000	0	206,000	240,000	0	240,000
283	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	206,000	0	206,000	240,000	0	240,000
284	Mașini, echipamente si mijloace de transport	710102	186,000	0	186,000	0	0	0
285	Alte active fixe	710130	20,000	0	20,000	240,000	0	240,000
286	610205 Protectie civila si protectia contra incendiilor	610205	1,121,543	0	1,121,543	810,000	0	810,000
287	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	900,043	0	900,043	10,000	0	10,000
288	TITLUL I. CHELTUIELI DE PERSONAL	10	712,043	0	712,043	0	0	0
289	Cheltuieli cu salariile in bani	1001	695,899	0	695,899	0	0	0
290	Salarii de baza	100101	667,041	0	667,041	0	0	0
291	Indemnizatii de hrana	100117	28,858	0	28,858	0	0	0
292	Contributii	1003	16,144	0	16,144	0	0	0
293	Contributie asiguratorie pentru munca	100307	16,144	0	16,144	0	0	0
294	TITLUL II. BUNURI SI SERVICII	20	168,000	0	168,000	10,000	0	10,000
295	Bunuri si servicii	2001	84,000	0	84,000	0	0	0
296	Furnituri de birou	200101	5,000	0	5,000	0	0	0
297	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
298	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
299	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
300	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
301	Piese de schimb	200106	4,000	0	4,000	0	0	0
302	Transport	200107	2,000	0	2,000	0	0	0
303	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
304	Materiale si prestari de servicii cu caracter functional	200109	17,000	0	17,000	0	0	0
305	Alte bunuri si servicii pentru intretinere si functionare	200130	19,000	0	19,000	0	0	0
306	Hrana	2003	50,000	0	50,000	0	0	0
307	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
308	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
309	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
310	Materiale sanitare	200402	1,000	0	1,000	0	0	0
311	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	10,000	0	10,000
312	Uniforme si echipamente	200501	8,000	0	8,000	10,000	0	10,000
313	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
314	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
315	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
316	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
317	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
318	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
319	Protectia muncii	2014	2,000	0	2,000	0	0	0
320	Meteorologie	2021	1,000	0	1,000	0	0	0
321	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
322	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
323	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
324	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
325	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
326	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	221,500	0	221,500	800,000	0	800,000
327	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	221,500	0	221,500	800,000	0	800,000
328	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	221,500	0	221,500	800,000	0	800,000
329	Mașini, echipamente si mijloace de transport	710102	181,000	0	181,000	800,000	0	800,000
330	Alte active fixe	710130	40,500	0	40,500	0	0	0
331	6502 Invatamant	6502	76,901,000	0	76,901,000	143,322,000	0	143,322,000
332	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	69,975,000	0	69,975,000	141,042,000	0	141,042,000
333	TITLUL I. CHELTUIELI DE PERSONAL	10	487,000	0	487,000	0	0	0
334	Cheltuieli cu salariile in bani	1001	487,000	0	487,000	0	0	0
335	Alocatii pentru transport de la si la locul de munca	100115	487,000	0	487,000	0	0	0
336	TITLUL II. BUNURI SI SERVICII	20	38,526,000	40,000	38,566,000	6,772,000	0	6,772,000
337	Bunuri si servicii	2001	21,543,000	0	21,543,000	2,110,000	0	2,110,000
338	Furnituri de birou	200101	133,000	0	133,000	0	0	0
339	Materiale pentru curatenie	200102	630,000	0	630,000	0	0	0
340	Incalzit, iluminat si forta motrice	200103	8,850,000	0	8,850,000	0	0	0
341	Apa, canal, salubritate	200104	1,333,000	0	1,333,000	0	0	0
342	Carburanti si lubrifianti	200105	71,000	0	71,000	0	0	0
343	Piese de schimb	200106	11,000	0	11,000	0	0	0
344	Transport	200107	12,000	0	12,000	0	0	0
345	Posta, telecomunicatii, radio, televizor, internet	200108	4,287,000	0	4,287,000	0	0	0
346	Materiale si prestari de servicii cu caracter functional	200109	2,696,000	0	2,696,000	700,000	0	700,000
347	Alte bunuri si servicii pentru intretinere si functionare	200130	3,520,000	0	3,520,000	1,410,000	0	1,410,000
348	Reparatii curente	2002	10,389,000	0	10,389,000	2,862,000	0	2,862,000
349	Medicamente si materiale sanitare	2004	1,194,000	0	1,194,000	400,000	0	400,000
350	Medicamente	200401	7,000	0	7,000	0	0	0
351	Materiale sanitare	200402	525,000	0	525,000	200,000	0	200,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
352	Dezinfectanti	200404	662,000	0	662,000	200,000	0	200,000
353	Bunuri de natura obiectelor de inventar	2005	2,878,000	40,000	2,918,000	1,400,000	0	1,400,000
354	Uniforme si echipamente	200501	6,000	0	6,000	0	0	0
355	Lenjerie si accesorii de pat	200503	29,000	0	29,000	0	0	0
356	Alte obiecte de inventar	200530	2,843,000	40,000	2,883,000	1,400,000	0	1,400,000
357	Deplasari, detasari, transferari	2006	24,000	0	24,000	0	0	0
358	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
359	Deplasari in strainatate	200602	2,000	0	2,000	0	0	0
360	Materiale de laborator	2009	6,000	0	6,000	0	0	0
361	Carti publicatii si materiale documentare	2011	87,000	0	87,000	0	0	0
362	Pregatire profesionala	2013	312,000	0	312,000	0	0	0
363	Protectia muncii	2014	97,000	0	97,000	0	0	0
364	Alte cheltuieli	2030	1,996,000	0	1,996,000	0	0	0
365	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
366	Prime de asigurare non-viata	203003	23,000	0	23,000	0	0	0
367	Chirii	203004	1,664,000	0	1,664,000	0	0	0
368	Alte cheltuieli cu bunuri si servicii	203030	307,000	0	307,000	0	0	0
369	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	2,540,000	0	2,540,000	0	0	0
370	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	2,540,000	0	2,540,000	0	0	0
371	Finantarea învățământului particular sau confesional acreditat	550163	2,540,000	0	2,540,000	0	0	0
372	TITLUL IX ASISTENTA SOCIALA	57	2,057,000	-40,000	2,017,000	0	0	0
373	Ajutoare sociale	5702	2,057,000	-40,000	2,017,000	0	0	0
374	Ajutoare sociale in numerar	570201	1,312,000	0	1,312,000	0	0	0
375	Ajutoare sociale in natura	570202	706,000	-40,000	666,000	0	0	0
376	Tichete de cresa si tichete sociale pentru gradinita	570203	39,000	0	39,000	0	0	0
377	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,405,000	0	12,405,000	134,270,000	0	134,270,000
378	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,225,000	0	9,225,000	134,270,000	0	134,270,000
379	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
380	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
381	Cheltuieli neeligibile	580103	2,233,000	0	2,233,000	119,378,000	0	119,378,000
382	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
383	Finantarea nationala	580201	132,000	0	132,000	0	0	0
384	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
385	TITLUL X ALTE CHELTUIELI	59	13,960,000	0	13,960,000	0	0	0
386	Burse	5901	13,960,000	0	13,960,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
387	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,926,000	0	6,926,000	2,280,000	0	2,280,000
388	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,926,000	0	6,926,000	2,280,000	0	2,280,000
389	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,926,000	0	6,926,000	2,280,000	0	2,280,000
390	Construcții	710101	4,011,000	0	4,011,000	1,020,000	0	1,020,000
391	Mașini, echipamente si mijloace de transport	710102	1,963,000	0	1,963,000	1,150,000	0	1,150,000
392	Mobilier, aparatură birotică și alte active corporale	710103	715,000	0	715,000	0	0	0
393	Alte active fixe	710130	237,000	0	237,000	110,000	0	110,000
394	660208 Servicii de sanatate publica	660208	7,619,305	0	7,619,305	0	0	0
395	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,569,305	0	7,569,305	0	0	0
396	TITLUL I. CHELTUIELI DE PERSONAL	10	7,356,305	0	7,356,305	0	0	0
397	Cheltuieli cu salariile in bani	1001	7,189,828	0	7,189,828	0	0	0
398	Salarii de baza	100101	6,543,149	0	6,543,149	0	0	0
399	Indemnizatii de detasare	100114	363,934	0	363,934	0	0	0
400	Indemnizatii de hrana	100117	282,745	0	282,745	0	0	0
401	Contributii	1003	166,477	0	166,477	0	0	0
402	Contributie asiguratorie pentru munca	100307	166,477	0	166,477	0	0	0
403	TITLUL II. BUNURI SI SERVICII	20	213,000	0	213,000	0	0	0
404	Bunuri si servicii	2001	95,000	0	95,000	0	0	0
405	Furnituri de birou	200101	10,000	0	10,000	0	0	0
406	Alte bunuri si servicii pentru intretinere si functionare	200130	85,000	0	85,000	0	0	0
407	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
408	Medicamente	200401	25,000	0	25,000	0	0	0
409	Materiale sanitare	200402	35,000	0	35,000	0	0	0
410	Dezinfectanti	200404	45,000	0	45,000	0	0	0
411	Bunuri de natura obiectelor de inventar	2005	1,000	0	1,000	0	0	0
412	Alte obiecte de inventar	200530	1,000	0	1,000	0	0	0
413	Protectia muncii	2014	12,000	0	12,000	0	0	0
414	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
415	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
416	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0
417	Mobilier, aparatură birotică și alte active corporale	710103	50,000	0	50,000	0	0	0
418	66025050 Alte institutii si actiuni sanitare	66025050	7,173,500	0	7,173,500	0	0	0
419	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,168,500	0	7,168,500	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
420	TITLUL II. BUNURI SI SERVICII	20	7,166,500	0	7,166,500	0	0	0
421	Bunuri si servicii	2001	717,000	0	717,000	0	0	0
422	Furnituri de birou	200101	17,000	0	17,000	0	0	0
423	Materiale pentru curatenie	200102	50,000	0	50,000	0	0	0
424	Incalzit, iluminat si forta motrice	200103	300,000	0	300,000	0	0	0
425	Apa, canal, salubritate	200104	15,000	0	15,000	0	0	0
426	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
427	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
428	Alte bunuri si servicii pentru intretinere si functionare	200130	285,000	0	285,000	0	0	0
429	Medicamente si materiale sanitare	2004	465,000	0	465,000	0	0	0
430	Medicamente	200401	10,000	0	10,000	0	0	0
431	Materiale sanitare	200402	400,000	0	400,000	0	0	0
432	Dezinfectanti	200404	55,000	0	55,000	0	0	0
433	Bunuri de natura obiectelor de inventar	2005	84,500	0	84,500	0	0	0
434	Alte obiecte de inventar	200530	84,500	0	84,500	0	0	0
435	Alte cheltuieli	2030	5,900,000	0	5,900,000	0	0	0
436	Alte cheltuieli cu bunuri si servicii	203030	5,900,000	0	5,900,000	0	0	0
437	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
438	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
439	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0
440	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,000	0	5,000	0	0	0
441	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000	0	5,000	0	0	0
442	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,000	0	5,000	0	0	0
443	Alte active fixe	710130	5,000	0	5,000	0	0	0
444	67020330 Alte servicii culturale	67020330	6,826,438	0	6,826,438	0	0	0
445	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,826,438	0	6,826,438	0	0	0
446	TITLUL II. BUNURI SI SERVICII	20	575,447	0	575,447	0	0	0
447	Bunuri si servicii	2001	70,281	0	70,281	0	0	0
448	Incalzit, iluminat si forta motrice	200103	10,281	0	10,281	0	0	0
449	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
450	Alte cheltuieli	2030	505,166	0	505,166	0	0	0
451	Alte cheltuieli cu bunuri si servicii	203030	505,166	0	505,166	0	0	0
452	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	279,000	0	279,000	0	0	0
453	Transferuri curente	5101	279,000	0	279,000	0	0	0
454	Transferuri catre institutii publice	510101	279,000	0	279,000	0	0	0
455	TITLUL X ALTE CHELTUIELI	59	5,971,991	0	5,971,991	0	0	0
456	Asociatii si fundatii	5911	1,025,000	0	1,025,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
457	Actiuni cu caracter stiintific si social-cultural	5922	4,946,991	0	4,946,991	0	0	0
458	67020501 Sport	67020501	9,398,000	0	9,398,000	0	0	0
459	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,398,000	0	9,398,000	0	0	0
460	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	7,985,000	0	7,985,000	0	0	0
461	Transferuri curente	5101	7,985,000	0	7,985,000	0	0	0
462	Transferuri catre institutii publice	510101	7,985,000	0	7,985,000	0	0	0
463	TITLUL X ALTE CHELTUIELI	59	1,413,000	0	1,413,000	0	0	0
464	Asociatii si fundatii	5911	1,413,000	0	1,413,000	0	0	0
465	67020502 Tineret	67020502	206,000	0	206,000	0	0	0
466	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	206,000	0	206,000	0	0	0
467	TITLUL X ALTE CHELTUIELI	59	206,000	0	206,000	0	0	0
468	Actiuni cu caracter stiintific si social-cultural	5922	206,000	0	206,000	0	0	0
469	670205030101 Sera de flori UAT	670205030101	7,594,948	0	7,594,948	0	0	0
470	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,336,948	0	7,336,948	0	0	0
471	TITLUL I. CHELTUIELI DE PERSONAL	10	5,519,948	0	5,519,948	0	0	0
472	Cheltuieli cu salariile in bani	1001	5,396,435	0	5,396,435	0	0	0
473	Salarii de baza	100101	5,069,473	0	5,069,473	0	0	0
474	Indemnizatii de delegare	100113	1	0	1	0	0	0
475	Indemnizatii de hrana	100117	326,961	0	326,961	0	0	0
476	Contributii	1003	123,513	0	123,513	0	0	0
477	Contributie asiguratorie pentru munca	100307	123,513	0	123,513	0	0	0
478	TITLUL II. BUNURI SI SERVICII	20	1,817,000	0	1,817,000	0	0	0
479	Bunuri si servicii	2001	1,243,000	0	1,243,000	0	0	0
480	Furnituri de birou	200101	9,000	0	9,000	0	0	0
481	Incalzit, iluminat si forta motrice	200103	142,000	0	142,000	0	0	0
482	Apa, canal, salubritate	200104	40,000	0	40,000	0	0	0
483	Carburanti si lubrifianti	200105	55,000	0	55,000	0	0	0
484	Piese de schimb	200106	44,000	0	44,000	0	0	0
485	Posta, telecomunicatii, radio, televizor, internet	200108	27,000	0	27,000	0	0	0
486	Materiale si prestari de servicii cu caracter functional	200109	148,000	0	148,000	0	0	0
487	Alte bunuri si servicii pentru intretinere si functionare	200130	778,000	0	778,000	0	0	0
488	Reparatii curente	2002	59,000	0	59,000	0	0	0
489	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
490	Materiale sanitare	200402	3,000	0	3,000	0	0	0
491	Dezinfectanti	200404	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
492	Bunuri de natura obiectelor de inventar	2005	74,000	0	74,000	0	0	0
493	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
494	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
495	Consultanta si epertiza	2012	7,000	0	7,000	0	0	0
496	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
497	Protectia muncii	2014	5,000	0	5,000	0	0	0
498	Alte cheltuieli	2030	420,000	0	420,000	0	0	0
499	Prime de asigurare non-viata	203003	30,000	0	30,000	0	0	0
500	Chirii	203004	45,000	0	45,000	0	0	0
501	Alte cheltuieli cu bunuri si servicii	203030	345,000	0	345,000	0	0	0
502	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	258,000	0	258,000	0	0	0
503	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	258,000	0	258,000	0	0	0
504	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	258,000	0	258,000	0	0	0
505	Mașini, echipamente si mijloace de transport	710102	258,000	0	258,000	0	0	0
506	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	2,219,000	0	2,219,000	0	0	0
507	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,073,000	0	2,073,000	0	0	0
508	TITLUL I. CHELTUIELI DE PERSONAL	10	504,000	0	504,000	0	0	0
509	Cheltuieli cu salariile in bani	1001	492,000	0	492,000	0	0	0
510	Salarii de baza	100101	460,000	0	460,000	0	0	0
511	Indemnizatii de delegare	100113	1,000	0	1,000	0	0	0
512	Indemnizatii de hrana	100117	31,000	0	31,000	0	0	0
513	Contributii	1003	12,000	0	12,000	0	0	0
514	Contributie asiguratorie pentru munca	100307	12,000	0	12,000	0	0	0
515	TITLUL II. BUNURI SI SERVICII	20	1,563,000	0	1,563,000	0	0	0
516	Bunuri si servicii	2001	703,000	0	703,000	0	0	0
517	Furnituri de birou	200101	2,000	0	2,000	0	0	0
518	Materiale pentru curatenie	200102	8,000	0	8,000	0	0	0
519	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
520	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
521	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
522	Piese de schimb	200106	15,000	0	15,000	0	0	0
523	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
524	Materiale si prestari de servicii cu caracter functional	200109	113,000	0	113,000	0	0	0
525	Alte bunuri si servicii pentru intretinere si functionare	200130	362,000	0	362,000	0	0	0
526	Reparatii curente	2002	34,000	0	34,000	0	0	0
527	Hrana	2003	5,000	-5,000	0	0	0	0
528	Hrana pentru oameni	200301	5,000	-5,000	0	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
529	Bunuri de natura obiectelor de inventar	2005	85,000	0	85,000	0	0	0
530	Uniforme si echipamente	200501	13,000	0	13,000	0	0	0
531	Alte obiecte de inventar	200530	72,000	0	72,000	0	0	0
532	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
533	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
534	Consultanta si epertiza	2012	73,000	0	73,000	0	0	0
535	Pregatire profesionala	2013	7,000	0	7,000	0	0	0
536	Protectia muncii	2014	19,000	0	19,000	0	0	0
537	Alte cheltuieli	2030	632,000	5,000	637,000	0	0	0
538	Reclama si publicitate	203001	0	5,000	5,000	0	0	0
539	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
540	Chirii	203004	86,000	0	86,000	0	0	0
541	Alte cheltuieli cu bunuri si servicii	203030	526,000	0	526,000	0	0	0
542	TITLUL X ALTE CHELTUIELI	59	6,000	0	6,000	0	0	0
543	Sume aferente persoanelor cu handicap neincadrate	5940	6,000	0	6,000	0	0	0
544	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	146,000	0	146,000	0	0	0
545	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	146,000	0	146,000	0	0	0
546	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	146,000	0	146,000	0	0	0
547	Mașini, echipamente si mijloace de transport	710102	83,000	0	83,000	0	0	0
548	Alte active fixe	710130	63,000	0	63,000	0	0	0
549	6702050302 CASM	6702050302	8,985,651	0	8,985,651	760,000	0	760,000
550	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	7,888,175	0	7,888,175	310,000	0	310,000
551	TITLUL I. CHELTUIELI DE PERSONAL	10	3,724,441	0	3,724,441	0	0	0
552	Cheltuieli cu salariile in bani	1001	3,642,278	0	3,642,278	0	0	0
553	Salarii de baza	100101	3,405,763	0	3,405,763	0	0	0
554	Indemnizatii de hrana	100117	236,515	0	236,515	0	0	0
555	Contributii	1003	82,163	0	82,163	0	0	0
556	Contributie asiguratorie pentru munca	100307	82,163	0	82,163	0	0	0
557	TITLUL II. BUNURI SI SERVICII	20	4,163,734	0	4,163,734	310,000	0	310,000
558	Bunuri si servicii	2001	2,729,634	0	2,729,634	0	0	0
559	Furnituri de birou	200101	3,800	0	3,800	0	0	0
560	Materiale pentru curatenie	200102	20,000	0	20,000	0	0	0
561	Incalzit, iluminat si forta motrice	200103	1,239,000	0	1,239,000	0	0	0
562	Apa, canal, salubritate	200104	538,000	0	538,000	0	0	0
563	Carburanti si lubrifianti	200105	40,710	0	40,710	0	0	0
564	Piese de schimb	200106	10,000	0	10,000	0	0	0
565	Posta, telecomunicatii, radio, televizor, internet	200108	67,000	0	67,000	0	0	0
566	Materiale si prestari de servicii cu caracter functional	200109	181,824	0	181,824	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
567	Alte bunuri si servicii pentru intretinere si functionare	200130	629,300	0	629,300	0	0	0
568	Reparatii curente	2002	867,000	0	867,000	310,000	0	310,000
569	Hrana	2003	15,500	0	15,500	0	0	0
570	Hrana pentru oameni	200301	15,500	0	15,500	0	0	0
571	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
572	Medicamente	200401	3,000	0	3,000	0	0	0
573	Materiale sanitare	200402	2,000	0	2,000	0	0	0
574	Dezinfectanti	200404	2,000	0	2,000	0	0	0
575	Bunuri de natura obiectelor de inventar	2005	48,600	0	48,600	0	0	0
576	Uniforme si echipamente	200501	5,000	0	5,000	0	0	0
577	Alte obiecte de inventar	200530	43,600	0	43,600	0	0	0
578	Protectia muncii	2014	5,000	0	5,000	0	0	0
579	Alte cheltuieli	2030	491,000	0	491,000	0	0	0
580	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
581	Alte cheltuieli cu bunuri si servicii	203030	481,000	0	481,000	0	0	0
582	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,097,476	0	1,097,476	450,000	0	450,000
583	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,097,476	0	1,097,476	450,000	0	450,000
584	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,097,476	0	1,097,476	450,000	0	450,000
585	Construcții	710101	843,476	0	843,476	450,000	0	450,000
586	Mașini, echipamente si mijloace de transport	710102	252,000	0	252,000	0	0	0
587	Alte active fixe	710130	2,000	0	2,000	0	0	0
588	670206 Servicii religioase	670206	1,140,016	0	1,140,016	0	0	0
589	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,140,016	0	1,140,016	0	0	0
590	TITLUL X ALTE CHELTUIELI	59	1,140,016	0	1,140,016	0	0	0
591	Sustinerea cultelor	5912	1,140,016	0	1,140,016	0	0	0
592	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	1,182,000	0	1,182,000	350,000	0	350,000
593	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,132,000	0	1,132,000	350,000	0	350,000
594	TITLUL II. BUNURI SI SERVICII	20	1,132,000	0	1,132,000	350,000	0	350,000
595	Bunuri si servicii	2001	2,000	0	2,000	0	0	0
596	Transport	200107	2,000	0	2,000	0	0	0
597	Alte cheltuieli	2030	1,130,000	0	1,130,000	350,000	0	350,000
598	Protocol si reprezentare	203002	475,520	0	475,520	0	0	0
599	Alte cheltuieli cu bunuri si servicii	203030	654,480	0	654,480	350,000	0	350,000
600	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50,000	0	50,000	0	0	0
601	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000	0	50,000	0	0	0
602	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	50,000	0	50,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
603	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
604	68020401 Camin spital	68020401	3,364,000	0	3,364,000	0	0	0
605	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,393,000	0	3,393,000	0	0	0
606	TITLUL I. CHELTUIELI DE PERSONAL	10	2,348,000	0	2,348,000	0	0	0
607	Cheltuieli cu salariile in bani	1001	2,291,000	0	2,291,000	0	0	0
608	Salarii de baza	100101	1,720,000	0	1,720,000	0	0	0
609	Sporuri pentru conditii de munca	100105	214,000	0	214,000	0	0	0
610	Alte sporuri	100106	180,000	0	180,000	0	0	0
611	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
612	Indemnizatii de hrana	100117	130,000	0	130,000	0	0	0
613	Alte drepturi salariale in bani	100130	45,000	0	45,000	0	0	0
614	Contributii	1003	57,000	0	57,000	0	0	0
615	Contributie asiguratorie pentru munca	100307	57,000	0	57,000	0	0	0
616	TITLUL II. BUNURI SI SERVICII	20	1,045,000	0	1,045,000	0	0	0
617	Bunuri si servicii	2001	383,000	0	383,000	0	0	0
618	Furnituri de birou	200101	2,000	0	2,000	0	0	0
619	Materiale pentru curatenie	200102	34,000	0	34,000	0	0	0
620	Incalzit, iluminat si forta motrice	200103	171,000	0	171,000	0	0	0
621	Apa, canal, salubritate	200104	41,000	0	41,000	0	0	0
622	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
623	Piese de schimb	200106	12,000	0	12,000	0	0	0
624	Transport	200107	14,000	0	14,000	0	0	0
625	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
626	Alte bunuri si servicii pentru intretinere si functionare	200130	99,000	0	99,000	0	0	0
627	Reparatii curente	2002	115,000	0	115,000	0	0	0
628	Hrana	2003	430,000	0	430,000	0	0	0
629	Hrana pentru oameni	200301	430,000	0	430,000	0	0	0
630	Medicamente si materiale sanitare	2004	66,000	0	66,000	0	0	0
631	Medicamente	200401	30,000	0	30,000	0	0	0
632	Materiale sanitare	200402	20,000	0	20,000	0	0	0
633	Dezinfectanti	200404	16,000	0	16,000	0	0	0
634	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
635	Alte obiecte de inventar	200530	13,000	0	13,000	0	0	0
636	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
637	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
638	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
639	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
640	Protectia muncii	2014	30,000	0	30,000	0	0	0
641	Alte cheltuieli	2030	3,000	0	3,000	0	0	0
642	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
643	TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	-29,000	0	-29,000	0	0	0
644	Plăți efectuate în anii precedenți și recuperate în anul curent	8501	-29,000	0	-29,000	0	0	0
645	Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local	850101	-29,000	0	-29,000	0	0	0
646	68020402 Ingrijitori persoane in varsta	68020402	750,600	0	750,600	0	0	0
647	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	750,600	0	750,600	0	0	0
648	TITLUL I. CHELTUIELI DE PERSONAL	10	750,600	0	750,600	0	0	0
649	Cheltuieli cu salariile in bani	1001	733,600	0	733,600	0	0	0
650	Salarii de baza	100101	661,000	0	661,000	0	0	0
651	Indemnizatii de hrana	100117	72,600	0	72,600	0	0	0
652	Contributii	1003	17,000	0	17,000	0	0	0
653	Contributie asiguratorie pentru munca	100307	17,000	0	17,000	0	0	0
654	68020502 Asistenta sociala in caz de invaliditate	68020502	25,655,032	0	25,655,032	0	0	0
655	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	25,655,032	0	25,655,032	0	0	0
656	TITLUL I. CHELTUIELI DE PERSONAL	10	9,033,064	0	9,033,064	0	0	0
657	Cheltuieli cu salariile in bani	1001	8,835,416	0	8,835,416	0	0	0
658	Salarii de baza	100101	7,894,016	0	7,894,016	0	0	0
659	Indemnizatii de hrana	100117	941,400	0	941,400	0	0	0
660	Contributii	1003	197,648	0	197,648	0	0	0
661	Contributie asiguratorie pentru munca	100307	197,648	0	197,648	0	0	0
662	TITLUL II. BUNURI SI SERVICII	20	100,000	0	100,000	0	0	0
663	Bunuri si servicii	2001	100,000	0	100,000	0	0	0
664	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
665	TITLUL IX ASISTENTA SOCIALA	57	16,521,968	0	16,521,968	0	0	0
666	Ajutoare sociale	5702	16,521,968	0	16,521,968	0	0	0
667	Ajutoare sociale in numerar	570201	16,521,968	0	16,521,968	0	0	0
668	68020601 Centrul de zi Rozmarin	68020601	1,458,000	0	1,458,000	0	0	0
669	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,458,000	0	1,458,000	0	0	0
670	TITLUL I. CHELTUIELI DE PERSONAL	10	1,157,000	0	1,157,000	0	0	0
671	Cheltuieli cu salariile in bani	1001	1,131,000	0	1,131,000	0	0	0
672	Salarii de baza	100101	1,071,000	0	1,071,000	0	0	0
673	Indemnizatii de hrana	100117	60,000	0	60,000	0	0	0
674	Contributii	1003	26,000	0	26,000	0	0	0
675	Contributie asiguratorie pentru munca	100307	26,000	0	26,000	0	0	0
676	TITLUL II. BUNURI SI SERVICII	20	301,000	0	301,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
677	Bunuri si servicii	2001	101,000	0	101,000	0	0	0
678	Furnituri de birou	200101	12,000	0	12,000	0	0	0
679	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
680	Incalzit, iluminat si forta motrice	200103	30,000	0	30,000	0	0	0
681	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
682	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
683	Piese de schimb	200106	2,000	0	2,000	0	0	0
684	Posta, telecomunicatii, radio, televizor, internet	200108	3,000	0	3,000	0	0	0
685	Materiale si prestari de servicii cu caracter functional	200109	13,000	0	13,000	0	0	0
686	Alte bunuri si servicii pentru intretinere si functionare	200130	21,000	0	21,000	0	0	0
687	Reparatii curente	2002	50,000	0	50,000	0	0	0
688	Hrana	2003	133,000	0	133,000	0	0	0
689	Hrana pentru oameni	200301	133,000	0	133,000	0	0	0
690	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0
691	Medicamente	200401	1,000	0	1,000	0	0	0
692	Materiale sanitare	200402	3,000	0	3,000	0	0	0
693	Dezinfectanti	200404	3,000	0	3,000	0	0	0
694	Protectia muncii	2014	1,000	0	1,000	0	0	0
695	Alte cheltuieli	2030	9,000	0	9,000	0	0	0
696	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
697	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
698	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
699	68020602 Centrul de violenta in I.E.E.S.R	68020602	315,485	0	315,485	0	0	0
700	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	315,485	0	315,485	0	0	0
701	TITLUL X ALTE CHELTUIELI	59	315,485	0	315,485	0	0	0
702	Asociatii si fundatii	5911	315,485	0	315,485	0	0	0
703	68020603 Centrul de zi perseverenta	68020603	662,000	0	662,000	0	0	0
704	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	662,000	0	662,000	0	0	0
705	TITLUL X ALTE CHELTUIELI	59	662,000	0	662,000	0	0	0
706	Asociatii si fundatii	5911	662,000	0	662,000	0	0	0
707	68020604 Centrul de primiri urgente adapost	68020604	64,000	0	64,000	0	0	0
708	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,000	0	64,000	0	0	0
709	TITLUL X ALTE CHELTUIELI	59	64,000	0	64,000	0	0	0
710	Asociatii si fundatii	5911	64,000	0	64,000	0	0	0
711	680211 Crese	680211	7,139,846	0	7,139,846	11,336,000	0	11,336,000
712	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,900,346	0	6,900,346	11,336,000	0	11,336,000
713	TITLUL I. CHELTUIELI DE PERSONAL	10	3,915,846	0	3,915,846	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
714	Cheltuieli cu salariile in bani	1001	3,820,261	0	3,820,261	0	0	0
715	Salarii de baza	100101	3,528,507	0	3,528,507	0	0	0
716	Indemnizatii de hrana	100117	291,754	0	291,754	0	0	0
717	Contributii	1003	95,585	0	95,585	0	0	0
718	Contributie asiguratorie pentru munca	100307	95,585	0	95,585	0	0	0
719	TITLUL II. BUNURI SI SERVICII	20	1,569,500	0	1,569,500	520,000	0	520,000
720	Bunuri si servicii	2001	538,500	0	538,500	90,000	0	90,000
721	Furnituri de birou	200101	14,000	0	14,000	0	0	0
722	Materiale pentru curatenie	200102	100,000	0	100,000	20,000	0	20,000
723	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
724	Apa, canal, salubritate	200104	25,000	0	25,000	0	0	0
725	Carburanti si lubrifianti	200105	25,000	0	25,000	0	0	0
726	Piese de schimb	200106	5,000	0	5,000	0	0	0
727	Transport	200107	4,000	0	4,000	0	0	0
728	Posta, telecomunicatii, radio, televizor, internet	200108	65,000	0	65,000	0	0	0
729	Materiale si prestari de servicii cu caracter functional	200109	52,500	0	52,500	40,000	0	40,000
730	Alte bunuri si servicii pentru intretinere si functionare	200130	48,000	0	48,000	30,000	0	30,000
731	Reparatii curente	2002	365,000	0	365,000	350,000	0	350,000
732	Hrana	2003	250,000	0	250,000	0	0	0
733	Hrana pentru oameni	200301	250,000	0	250,000	0	0	0
734	Medicamente si materiale sanitare	2004	155,000	0	155,000	60,000	0	60,000
735	Medicamente	200401	5,000	0	5,000	0	0	0
736	Materiale sanitare	200402	50,000	0	50,000	30,000	0	30,000
737	Dezinfectanti	200404	100,000	0	100,000	30,000	0	30,000
738	Bunuri de natura obiectelor de inventar	2005	235,000	0	235,000	20,000	0	20,000
739	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
740	Alte obiecte de inventar	200530	225,000	0	225,000	20,000	0	20,000
741	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
742	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
743	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
744	Alte cheltuieli	2030	16,000	0	16,000	0	0	0
745	Prime de asigurare non-viata	203003	6,000	0	6,000	0	0	0
746	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
747	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,816,000	0	10,816,000
748	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,816,000	0	10,816,000
749	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
750	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
751	Cheltuieli neeligibile	580103	559,000	0	559,000	8,821,000	0	8,821,000
752	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	239,500	0	239,500	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
753	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	239,500	0	239,500	0	0	0
754	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	239,500	0	239,500	0	0	0
755	Mașini, echipamente si mijloace de transport	710102	239,500	0	239,500	0	0	0
756	68021501 Ajutor social	68021501	616,000	0	616,000	0	0	0
757	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	571,000	0	571,000	0	0	0
758	TITLUL II. BUNURI SI SERVICII	20	571,000	0	571,000	0	0	0
759	Bunuri si servicii	2001	357,000	0	357,000	0	0	0
760	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
761	Incalzit, iluminat si forta motrice	200103	90,000	0	90,000	0	0	0
762	Apa, canal, salubritate	200104	18,000	0	18,000	0	0	0
763	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
764	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
765	Alte bunuri si servicii pentru intretinere si functionare	200130	214,000	0	214,000	0	0	0
766	Reparatii curente	2002	179,000	0	179,000	0	0	0
767	Hrana	2003	5,000	0	5,000	0	0	0
768	Hrana pentru oameni	200301	5,000	0	5,000	0	0	0
769	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
770	Materiale sanitare	200402	8,000	0	8,000	0	0	0
771	Dezinfectanti	200404	5,000	0	5,000	0	0	0
772	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
773	Alte obiecte de inventar	200530	14,000	0	14,000	0	0	0
774	Protectia muncii	2014	1,000	0	1,000	0	0	0
775	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
776	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
777	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
778	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	45,000	0	45,000	0	0	0
779	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	45,000	0	45,000	0	0	0
780	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	45,000	0	45,000	0	0	0
781	Mașini, echipamente si mijloace de transport	710102	45,000	0	45,000	0	0	0
782	68021502 Cantine de ajutor social	68021502	375,000	0	375,000	0	0	0
783	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	375,000	0	375,000	0	0	0
784	TITLUL II. BUNURI SI SERVICII	20	375,000	0	375,000	0	0	0
785	Hrana	2003	272,000	0	272,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
786	Hrana pentru oameni	200301	272,000	0	272,000	0	0	0
787	Alte cheltuieli	2030	103,000	0	103,000	0	0	0
788	Alte cheltuieli cu bunuri si servicii	203030	103,000	0	103,000	0	0	0
789	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	12,235,650	160,000	12,395,650	0	0	0
790	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,025,650	160,000	12,185,650	0	0	0
791	TITLUL I. CHELTUIELI DE PERSONAL	10	6,369,000	0	6,369,000	0	0	0
792	Cheltuieli cu salariile in bani	1001	6,217,000	0	6,217,000	0	0	0
793	Salarii de baza	100101	5,954,000	0	5,954,000	0	0	0
794	Indemnizatii de delegare	100113	3,000	0	3,000	0	0	0
795	Indemnizatii de hrana	100117	260,000	0	260,000	0	0	0
796	Contributii	1003	152,000	0	152,000	0	0	0
797	Contributie asiguratorie pentru munca	100307	152,000	0	152,000	0	0	0
798	TITLUL II. BUNURI SI SERVICII	20	1,699,000	0	1,699,000	0	0	0
799	Bunuri si servicii	2001	763,000	0	763,000	0	0	0
800	Furnituri de birou	200101	43,000	0	43,000	0	0	0
801	Materiale pentru curatenie	200102	30,000	0	30,000	0	0	0
802	Incalzit, iluminat si forta motrice	200103	130,000	0	130,000	0	0	0
803	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
804	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
805	Piese de schimb	200106	5,000	0	5,000	0	0	0
806	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
807	Materiale si prestari de servicii cu caracter functional	200109	54,000	0	54,000	0	0	0
808	Alte bunuri si servicii pentru intretinere si functionare	200130	426,000	0	426,000	0	0	0
809	Reparatii curente	2002	50,000	0	50,000	0	0	0
810	Medicamente si materiale sanitare	2004	16,000	0	16,000	0	0	0
811	Medicamente	200401	1,000	0	1,000	0	0	0
812	Materiale sanitare	200402	10,000	0	10,000	0	0	0
813	Dezinfectanti	200404	5,000	0	5,000	0	0	0
814	Bunuri de natura obiectelor de inventar	2005	91,000	0	91,000	0	0	0
815	Uniforme si echipamente	200501	4,000	0	4,000	0	0	0
816	Alte obiecte de inventar	200530	87,000	0	87,000	0	0	0
817	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
818	Deplasari in strainatate	200602	5,000	0	5,000	0	0	0
819	Protectia muncii	2014	2,000	0	2,000	0	0	0
820	Alte cheltuieli	2030	772,000	0	772,000	0	0	0
821	Reclama si publicitate	203001	2,000	0	2,000	0	0	0
822	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
823	Chirii	203004	12,000	0	12,000	0	0	0
824	Alte cheltuieli cu bunuri si servicii	203030	748,000	0	748,000	0	0	0
825	TITLUL IV SUBVENTII	40	400,000	0	400,000	0	0	0
826	Subventii pentru acoperirea diferentelor de pret si tarif	4003	400,000	0	400,000	0	0	0
827	TITLUL IX ASISTENTA SOCIALA	57	1,768,650	160,000	1,928,650	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
828	Ajutoare sociale	5702	1,768,650	160,000	1,928,650	0	0	0
829	Ajutoare sociale in numerar	570201	1,768,650	160,000	1,928,650	0	0	0
830	TITLUL X ALTE CHELTUIELI	59	1,789,000	0	1,789,000	0	0	0
831	Burse	5901	5,000	0	5,000	0	0	0
832	Asociatii si fundatii	5911	1,650,000	0	1,650,000	0	0	0
833	Sume aferente persoanelor cu handicap neincadrate	5940	134,000	0	134,000	0	0	0
834	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	210,000	0	210,000	0	0	0
835	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	210,000	0	210,000	0	0	0
836	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	210,000	0	210,000	0	0	0
837	Mașini, echipamente si mijloace de transport	710102	210,000	0	210,000	0	0	0
838	70020301 Dezvoltarea sistemului de locuinte	70020301	12,481,512	0	12,481,512	43,143,844	0	43,143,844
839	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,983,700	0	8,983,700	1,700,482	0	1,700,482
840	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,983,700	0	8,983,700	1,700,482	0	1,700,482
841	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,983,700	0	8,983,700	1,700,482	0	1,700,482
842	Finantarea nationala	580101	3,388,000	0	3,388,000	0	0	0
843	Finantarea externa nerambursabila	580102	3,527,000	0	3,527,000	0	0	0
844	Cheltuieli neeligibile	580103	2,068,700	0	2,068,700	1,700,482	0	1,700,482
845	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,497,812	0	3,497,812	41,443,362	0	41,443,362
846	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,497,812	0	3,497,812	41,443,362	0	41,443,362
847	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,497,812	0	3,497,812	41,443,362	0	41,443,362
848	Construcții	710101	3,497,812	0	3,497,812	41,443,362	0	41,443,362
849	700206 Iluminat public si electrificari rurale	700206	8,789,000	0	8,789,000	13,248,000	0	13,248,000
850	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,100,000	0	6,100,000	2,731,000	0	2,731,000
851	TITLUL II. BUNURI SI SERVICII	20	6,100,000	0	6,100,000	2,731,000	0	2,731,000
852	Bunuri si servicii	2001	3,601,000	0	3,601,000	0	0	0
853	Incalzit, iluminat si forta motrice	200103	3,600,000	0	3,600,000	0	0	0
854	Alte bunuri si servicii pentru intretinere si functionare	200130	1,000	0	1,000	0	0	0
855	Reparatii curente	2002	2,100,000	0	2,100,000	2,401,000	0	2,401,000
856	Alte cheltuieli	2030	399,000	0	399,000	330,000	0	330,000
857	Alte cheltuieli cu bunuri si servicii	203030	399,000	0	399,000	330,000	0	330,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
858	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,689,000	0	2,689,000	10,517,000	0	10,517,000
859	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,689,000	0	2,689,000	10,517,000	0	10,517,000
860	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,689,000	0	2,689,000	10,517,000	0	10,517,000
861	Construcții	710101	2,581,000	0	2,581,000	10,347,000	0	10,347,000
862	Alte active fixe	710130	108,000	0	108,000	170,000	0	170,000
863	70025001 Administratia gradinii ZOO	70025001	7,382,591	-200,000	7,182,591	100,000	0	100,000
864	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	6,413,123	0	6,413,123	100,000	0	100,000
865	TITLUL I. CHELTUIELI DE PERSONAL	10	2,454,423	0	2,454,423	0	0	0
866	Cheltuieli cu salariile in bani	1001	2,397,240	0	2,397,240	0	0	0
867	Salarii de baza	100101	2,247,329	0	2,247,329	0	0	0
868	Indemnizatii de hrana	100117	149,911	0	149,911	0	0	0
869	Contributii	1003	57,183	0	57,183	0	0	0
870	Contributie asiguratorie pentru munca	100307	57,183	0	57,183	0	0	0
871	TITLUL II. BUNURI SI SERVICII	20	3,958,700	0	3,958,700	100,000	0	100,000
872	Bunuri si servicii	2001	2,031,500	0	2,031,500	100,000	0	100,000
873	Furnituri de birou	200101	18,000	0	18,000	0	0	0
874	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
875	Incalzit, iluminat si forta motrice	200103	670,000	0	670,000	0	0	0
876	Apa, canal, salubritate	200104	60,000	0	60,000	0	0	0
877	Carburanti si lubrifianti	200105	230,000	0	230,000	100,000	0	100,000
878	Piese de schimb	200106	95,000	0	95,000	0	0	0
879	Transport	200107	20,000	0	20,000	0	0	0
880	Posta, telecomunicatii, radio, televizor, internet	200108	17,000	0	17,000	0	0	0
881	Materiale si prestari de servicii cu caracter functional	200109	150,000	0	150,000	0	0	0
882	Alte bunuri si servicii pentru intretinere si functionare	200130	711,500	0	711,500	0	0	0
883	Reparatii curente	2002	460,100	0	460,100	0	0	0
884	Hrana	2003	762,600	0	762,600	0	0	0
885	Hrana pentru oameni	200301	12,600	0	12,600	0	0	0
886	Hrana pentru animale	200302	750,000	0	750,000	0	0	0
887	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
888	Medicamente	200401	5,000	0	5,000	0	0	0
889	Materiale sanitare	200402	5,000	0	5,000	0	0	0
890	Dezinfectanti	200404	15,000	0	15,000	0	0	0
891	Bunuri de natura obiectelor de inventar	2005	83,000	0	83,000	0	0	0
892	Uniforme si echipamente	200501	20,000	0	20,000	0	0	0
893	Alte obiecte de inventar	200530	63,000	0	63,000	0	0	0
894	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
895	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
896	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
897	Pregatire profesionala	2013	2,000	0	2,000	0	0	0
898	Protectia muncii	2014	43,500	0	43,500	0	0	0
899	Munitie, furnituri si armament de natura activelor fixe pentru armata	2015	1,000	0	1,000	0	0	0
900	Alte cheltuieli	2030	535,000	0	535,000	0	0	0
901	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
902	Alte cheltuieli cu bunuri si servicii	203030	515,000	0	515,000	0	0	0
903	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	969,468	-200,000	769,468	0	0	0
904	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	969,468	-200,000	769,468	0	0	0
905	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	969,468	-200,000	769,468	0	0	0
906	Construcții	710101	105,000	0	105,000	0	0	0
907	Mașini, echipamente si mijloace de transport	710102	759,468	-200,000	559,468	0	0	0
908	Mobilier, aparatură birotică și alte active corporale	710103	40,000	0	40,000	0	0	0
909	Alte active fixe	710130	65,000	0	65,000	0	0	0
910	70025002 Serviciul Public Utilitati Municipale	70025002	22,315,184	0	22,315,184	39,113,525	0	39,113,525
911	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,608,584	0	14,608,584	2,172,725	0	2,172,725
912	TITLUL I. CHELTUIELI DE PERSONAL	10	4,462,884	0	4,462,884	0	0	0
913	Cheltuieli cu salariile in bani	1001	4,357,531	0	4,357,531	0	0	0
914	Salarii de baza	100101	4,083,031	0	4,083,031	0	0	0
915	Indemnizatii de hrana	100117	274,500	0	274,500	0	0	0
916	Contributii	1003	105,353	0	105,353	0	0	0
917	Contributie asiguratorie pentru munca	100307	105,353	0	105,353	0	0	0
918	TITLUL II. BUNURI SI SERVICII	20	10,145,700	0	10,145,700	2,172,725	0	2,172,725
919	Bunuri si servicii	2001	5,315,700	0	5,315,700	762,200	0	762,200
920	Furnituri de birou	200101	13,000	0	13,000	0	0	0
921	Materiale pentru curatenie	200102	125,000	0	125,000	327,000	0	327,000
922	Incalzit, iluminat si forta motrice	200103	957,400	0	957,400	0	0	0
923	Apa, canal, salubritate	200104	380,000	0	380,000	0	0	0
924	Carburanti si lubrifianti	200105	120,000	0	120,000	0	0	0
925	Piese de schimb	200106	20,000	0	20,000	0	0	0
926	Posta, telecomunicatii, radio, televizor, internet	200108	210,000	0	210,000	0	0	0
927	Materiale si prestari de servicii cu caracter functional	200109	535,600	0	535,600	215,000	0	215,000
928	Alte bunuri si servicii pentru intretinere si functionare	200130	2,954,700	0	2,954,700	220,200	0	220,200
929	Reparatii curente	2002	2,065,000	0	2,065,000	590,000	0	590,000
930	Bunuri de natura obiectelor de inventar	2005	1,910,700	0	1,910,700	820,525	0	820,525
931	Alte obiecte de inventar	200530	1,910,700	0	1,910,700	820,525	0	820,525
932	Deplasari, detasari, transferari	2006	12,000	0	12,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
933	Deplasari interne, detasari, transferari	200601	12,000	0	12,000	0	0	0
934	Carti publicatii si materiale documentare	2011	20,000	0	20,000	0	0	0
935	Pregatire profesionala	2013	8,000	0	8,000	0	0	0
936	Protectia muncii	2014	17,500	0	17,500	0	0	0
937	Alte cheltuieli	2030	796,800	0	796,800	0	0	0
938	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
939	Prime de asigurare non-viata	203003	57,800	0	57,800	0	0	0
940	Alte cheltuieli cu bunuri si servicii	203030	689,000	0	689,000	0	0	0
941	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,706,600	0	7,706,600	36,940,800	0	36,940,800
942	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,706,600	0	7,706,600	36,940,800	0	36,940,800
943	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,706,600	0	7,706,600	36,940,800	0	36,940,800
944	Construcții	710101	4,869,500	0	4,869,500	32,661,900	0	32,661,900
945	Mașini, echipamente si mijloace de transport	710102	516,000	0	516,000	0	0	0
946	Mobilier, aparatură birotică și alte active corporale	710103	1,034,100	0	1,034,100	89,900	0	89,900
947	Alte active fixe	710130	1,287,000	0	1,287,000	4,189,000	0	4,189,000
948	70025003 Serviciu administratia domeniului public si privat	70025003	13,372,251	200,000	13,572,251	4,406,000	0	4,406,000
949	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,930,051	0	8,930,051	550,000	0	550,000
950	TITLUL I. CHELTUIELI DE PERSONAL	10	4,528,969	0	4,528,969	0	0	0
951	Cheltuieli cu salariile in bani	1001	4,425,000	0	4,425,000	0	0	0
952	Salarii de baza	100101	4,193,528	0	4,193,528	0	0	0
953	Indemnizatii de hrana	100117	231,472	0	231,472	0	0	0
954	Contributii	1003	103,969	0	103,969	0	0	0
955	Contributie asiguratorie pentru munca	100307	103,969	0	103,969	0	0	0
956	TITLUL II. BUNURI SI SERVICII	20	4,401,082	0	4,401,082	550,000	0	550,000
957	Bunuri si servicii	2001	1,217,000	0	1,217,000	350,000	0	350,000
958	Materiale si prestari de servicii cu caracter functional	200109	807,000	0	807,000	350,000	0	350,000
959	Alte bunuri si servicii pentru intretinere si functionare	200130	410,000	0	410,000	0	0	0
960	Reparatii curente	2002	1,117,000	0	1,117,000	200,000	0	200,000
961	Bunuri de natura obiectelor de inventar	2005	823,000	0	823,000	0	0	0
962	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
963	Alte obiecte de inventar	200530	808,000	0	808,000	0	0	0
964	Alte cheltuieli	2030	1,244,082	0	1,244,082	0	0	0
965	Alte cheltuieli cu bunuri si servicii	203030	1,244,082	0	1,244,082	0	0	0
966	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,442,200	200,000	4,642,200	3,856,000	0	3,856,000
967	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,442,200	200,000	4,642,200	3,856,000	0	3,856,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
968	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,442,200	200,000	4,642,200	3,856,000	0	3,856,000
969	Construcții	710101	3,503,200	0	3,503,200	2,277,000	0	2,277,000
970	Mașini, echipamente si mijloace de transport	710102	263,000	200,000	463,000	1,520,000	0	1,520,000
971	Mobilier, aparatură birotică și alte active corporale	710103	355,000	0	355,000	0	0	0
972	Alte active fixe	710130	321,000	0	321,000	59,000	0	59,000
973	7002500401 Administrația domeniului public - S.G.C.F.S.E. UAT	7002500401	513,663	0	513,663	249,000	0	249,000
974	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	413,663	0	413,663	249,000	0	249,000
975	TITLUL II. BUNURI SI SERVICII	20	413,663	0	413,663	249,000	0	249,000
976	Bunuri si servicii	2001	237,204	0	237,204	191,000	0	191,000
977	Materiale si prestari de servicii cu caracter functional	200109	219,600	0	219,600	191,000	0	191,000
978	Alte bunuri si servicii pentru intretinere si functionare	200130	17,604	0	17,604	0	0	0
979	Reparatii curente	2002	50,000	0	50,000	0	0	0
980	Hrana	2003	87,578	0	87,578	25,000	0	25,000
981	Hrana pentru oameni	200301	5,000	0	5,000	5,000	0	5,000
982	Hrana pentru animale	200302	82,578	0	82,578	20,000	0	20,000
983	Medicamente si materiale sanitare	2004	33,881	0	33,881	33,000	0	33,000
984	Medicamente	200401	33,881	0	33,881	33,000	0	33,000
985	Bunuri de natura obiectelor de inventar	2005	5,000	0	5,000	0	0	0
986	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
987	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
988	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
989	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
990	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	0	0	0
991	70025005 Biroul juridic	70025005	1,319,011	0	1,319,011	3,090,000	0	3,090,000
992	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,009,010	0	1,009,010	1,100,000	0	1,100,000
993	TITLUL II. BUNURI SI SERVICII	20	983,010	0	983,010	1,100,000	0	1,100,000
994	Consultanta si epertiza	2012	100,000	0	100,000	0	0	0
995	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	45,000	0	45,000	0	0	0
996	Alte cheltuieli	2030	838,010	0	838,010	1,100,000	0	1,100,000
997	Alte cheltuieli cu bunuri si servicii	203030	838,010	0	838,010	1,100,000	0	1,100,000
998	TITLUL X ALTE CHELTUIELI	59	26,000	0	26,000	0	0	0
999	Despagubiri civile	5917	26,000	0	26,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1000	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	310,001	0	310,001	1,990,000	0	1,990,000
1001	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,001	0	310,001	1,990,000	0	1,990,000
1002	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	310,001	0	310,001	1,990,000	0	1,990,000
1003	Construcții	710101	310,001	0	310,001	1,990,000	0	1,990,000
1004	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	3,243,520	0	3,243,520	1,050,000	0	1,050,000
1005	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,721,520	0	2,721,520	1,050,000	0	1,050,000
1006	TITLUL II. BUNURI SI SERVICII	20	2,721,520	0	2,721,520	1,050,000	0	1,050,000
1007	Bunuri si servicii	2001	1,936,150	0	1,936,150	1,050,000	0	1,050,000
1008	Furnituri de birou	200101	16,000	0	16,000	0	0	0
1009	Materiale pentru curatenie	200102	3,000	0	3,000	0	0	0
1010	Incalzit, iluminat si forta motrice	200103	120,000	0	120,000	0	0	0
1011	Apa, canal, salubritate	200104	700,000	0	700,000	0	0	0
1012	Carburanti si lubrifianti	200105	89,070	0	89,070	0	0	0
1013	Piese de schimb	200106	10,000	0	10,000	0	0	0
1014	Posta, telecomunicatii, radio, televizor, internet	200108	55,000	0	55,000	0	0	0
1015	Materiale si prestari de servicii cu caracter functional	200109	566,200	0	566,200	250,000	0	250,000
1016	Alte bunuri si servicii pentru intretinere si functionare	200130	376,880	0	376,880	800,000	0	800,000
1017	Hrana	2003	7,000	0	7,000	0	0	0
1018	Hrana pentru oameni	200301	7,000	0	7,000	0	0	0
1019	Bunuri de natura obiectelor de inventar	2005	653,990	0	653,990	0	0	0
1020	Alte obiecte de inventar	200530	653,990	0	653,990	0	0	0
1021	Protectia muncii	2014	11,000	0	11,000	0	0	0
1022	Alte cheltuieli	2030	113,380	0	113,380	0	0	0
1023	Prime de asigurare non-viata	203003	11,000	0	11,000	0	0	0
1024	Alte cheltuieli cu bunuri si servicii	203030	102,380	0	102,380	0	0	0
1025	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	522,000	0	522,000	0	0	0
1026	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	522,000	0	522,000	0	0	0
1027	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	522,000	0	522,000	0	0	0
1028	Mașini, echipamente si mijloace de transport	710102	312,000	0	312,000	0	0	0
1029	Alte active fixe	710130	210,000	0	210,000	0	0	0
1030	70025007 Serviciu investitii	70025007	24,864,741	0	24,864,741	61,674,000	0	61,674,000
1031	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	24,157,071	0	24,157,071	59,041,000	0	59,041,000
1032	TITLUL II. BUNURI SI SERVICII	20	22,500	0	22,500	0	0	0

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1033	Alte cheltuieli	2030	22,500	0	22,500	0	0	0
1034	Alte cheltuieli cu bunuri si servicii	203030	22,500	0	22,500	0	0	0
1035	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	24,134,571	0	24,134,571	59,041,000	0	59,041,000
1036	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	24,134,571	0	24,134,571	59,041,000	0	59,041,000
1037	Finantarea nationala	580101	3,576,565	0	3,576,565	7,232,000	0	7,232,000
1038	Finantarea externa nerambursabila	580102	20,159,548	0	20,159,548	40,873,000	0	40,873,000
1039	Cheltuieli neeligibile	580103	398,458	0	398,458	10,936,000	0	10,936,000
1040	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	707,670	0	707,670	2,633,000	0	2,633,000
1041	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	707,670	0	707,670	2,633,000	0	2,633,000
1042	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	707,670	0	707,670	2,633,000	0	2,633,000
1043	Construcții	710101	707,670	0	707,670	2,633,000	0	2,633,000
1044	7402050101 Salubritate UAT	7402050101	65,347,853	0	65,347,853	82,700,000	0	82,700,000
1045	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	64,577,853	0	64,577,853	80,590,000	0	80,590,000
1046	TITLUL II. BUNURI SI SERVICII	20	64,517,853	0	64,517,853	80,590,000	0	80,590,000
1047	Bunuri si servicii	2001	54,642,553	0	54,642,553	80,440,000	0	80,440,000
1048	Incalzit, iluminat si forta motrice	200103	20,000	0	20,000	0	0	0
1049	Apa, canal, salubritate	200104	53,971,903	0	53,971,903	61,140,000	0	61,140,000
1050	Materiale si prestari de servicii cu caracter functional	200109	420,650	0	420,650	19,300,000	0	19,300,000
1051	Alte bunuri si servicii pentru intretinere si functionare	200130	230,000	0	230,000	0	0	0
1052	Reparatii curente	2002	260,000	0	260,000	150,000	0	150,000
1053	Bunuri de natura obiectelor de inventar	2005	130,000	0	130,000	0	0	0
1054	Alte obiecte de inventar	200530	130,000	0	130,000	0	0	0
1055	Alte cheltuieli	2030	9,485,300	0	9,485,300	0	0	0
1056	Alte cheltuieli cu bunuri si servicii	203030	9,485,300	0	9,485,300	0	0	0
1057	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1058	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1059	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	0	770,000	2,110,000	0	2,110,000
1060	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	0	770,000	2,110,000	0	2,110,000
1061	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	0	770,000	2,110,000	0	2,110,000
1062	Construcții	710101	350,000	0	350,000	1,200,000	0	1,200,000
1063	Mașini, echipamente si mijloace de transport	710102	160,000	0	160,000	850,000	0	850,000
1064	Alte active fixe	710130	260,000	0	260,000	60,000	0	60,000

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1065	7402050102 Serviciul ecologie, peisagistica si salubritate urbana	7402050102	3,580,000	0	3,580,000	0	0	0
1066	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	3,580,000	0	3,580,000	0	0	0
1067	TITLUL II. BUNURI SI SERVICII	20	3,580,000	0	3,580,000	0	0	0
1068	Bunuri si servicii	2001	3,580,000	0	3,580,000	0	0	0
1069	Materiale si prestari de servicii cu caracter functional	200109	3,580,000	0	3,580,000	0	0	0
1070	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	12,990,700	0	12,990,700	862,000	0	862,000
1071	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,990,700	0	12,990,700	862,000	0	862,000
1072	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,990,700	0	12,990,700	862,000	0	862,000
1073	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	12,990,700	0	12,990,700	862,000	0	862,000
1074	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
1075	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
1076	Cheltuieli neeligibile	580103	6,705,700	0	6,705,700	862,000	0	862,000
1077	80020110 Programe de dezvoltare regionala si sociala	80020110	945,000	0	945,000	1,521,000	0	1,521,000
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	945,000	0	945,000	1,521,000	0	1,521,000
1079	TITLUL II. BUNURI SI SERVICII	20	945,000	0	945,000	1,521,000	0	1,521,000
1080	Alte cheltuieli	2030	945,000	0	945,000	1,521,000	0	1,521,000
1081	Alte cheltuieli cu bunuri si servicii	203030	945,000	0	945,000	1,521,000	0	1,521,000
1082	84020302 Transport în comun	84020302	125,722,587	4,000	125,726,587	231,844,000	0	231,844,000
1083	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	119,957,587	4,000	119,961,587	213,144,000	0	213,144,000
1084	TITLUL IV SUBVENTII	40	35,719,645	0	35,719,645	0	0	0
1085	Subventii pentru acoperirea diferentelor de pret si tarif	4003	35,719,645	0	35,719,645	0	0	0
1086	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	84,237,942	4,000	84,241,942	213,144,000	0	213,144,000
1087	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	84,237,942	4,000	84,241,942	213,144,000	0	213,144,000
1088	Finantarea nationala	580101	12,368,174	4,000	12,372,174	26,635,000	0	26,635,000
1089	Finantarea externa nerambursabila	580102	69,949,310	0	69,949,310	150,368,000	0	150,368,000
1090	Cheltuieli neeligibile	580103	1,920,458	0	1,920,458	36,141,000	0	36,141,000
1091	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,765,000	0	5,765,000	18,700,000	0	18,700,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1092	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,765,000	0	5,765,000	18,700,000	0	18,700,000
1093	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,765,000	0	5,765,000	18,700,000	0	18,700,000
1094	Construcții	710101	155,000	0	155,000	0	0	0
1095	Mașini, echipamente si mijloace de transport	710102	5,500,000	0	5,500,000	18,700,000	0	18,700,000
1096	Alte active fixe	710130	110,000	0	110,000	0	0	0
1097	8402030301 Strazi Directia Tehnica	8402030301	18,649,500	0	18,649,500	8,475,200	0	8,475,200
1098	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,796,000	0	4,796,000	1,019,000	0	1,019,000
1099	TITLUL II. BUNURI SI SERVICII	20	3,446,000	0	3,446,000	959,000	0	959,000
1100	Bunuri si servicii	2001	30,000	0	30,000	0	0	0
1101	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1102	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
1103	Reparatii curente	2002	3,401,000	0	3,401,000	959,000	0	959,000
1104	Alte cheltuieli	2030	15,000	0	15,000	0	0	0
1105	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
1106	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,350,000	0	1,350,000	60,000	0	60,000
1107	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,350,000	0	1,350,000	60,000	0	60,000
1108	Cheltuieli neeligibile	580103	1,350,000	0	1,350,000	60,000	0	60,000
1109	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,853,500	0	5,853,500	7,456,200	0	7,456,200
1110	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,853,500	0	5,853,500	7,456,200	0	7,456,200
1111	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,853,500	0	5,853,500	7,456,200	0	7,456,200
1112	Construcții	710101	5,823,500	0	5,823,500	7,456,200	0	7,456,200
1113	Alte active fixe	710130	30,000	0	30,000	0	0	0
1114	OPERATIUNI FINANCIARE (79=80+81)	79	8,000,000	0	8,000,000	0	0	0
1115	TITLUL XVI RAMBURSARI DE CREDITE	81	8,000,000	0	8,000,000	0	0	0
1116	Rambursari de credite interne	8102	8,000,000	0	8,000,000	0	0	0
1117	Rambursari de credite aferente datoriei publice interne locale	810205	8,000,000	0	8,000,000	0	0	0
1118	8402030302 Strazi ADP	8402030302	22,207,748	2,000	22,209,748	15,047,400	258,000	15,305,400
1119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	19,639,748	0	19,639,748	15,047,400	0	15,047,400
1120	TITLUL II. BUNURI SI SERVICII	20	15,357,748	0	15,357,748	5,624,400	0	5,624,400

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1121	Bunuri si servicii	2001	692,748	0	692,748	574,400	0	574,400
1122	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1123	Materiale si prestari de servicii cu caracter functional	200109	269,608	0	269,608	0	0	0
1124	Alte bunuri si servicii pentru intretinere si functionare	200130	373,140	0	373,140	574,400	0	574,400
1125	Reparatii curente	2002	14,109,000	0	14,109,000	4,550,000	0	4,550,000
1126	Bunuri de natura obiectelor de inventar	2005	380,000	0	380,000	100,000	0	100,000
1127	Alte obiecte de inventar	200530	380,000	0	380,000	100,000	0	100,000
1128	Alte cheltuieli	2030	176,000	0	176,000	400,000	0	400,000
1129	Prime de asigurare non-viata	203003	26,000	0	26,000	0	0	0
1130	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	400,000	0	400,000
1131	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1132	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,262,000	0	4,262,000	9,423,000	0	9,423,000
1133	Finantarea nationala	580101	637,000	0	637,000	1,402,000	0	1,402,000
1134	Finantarea externa nerambursabila	580102	3,582,000	0	3,582,000	7,921,000	0	7,921,000
1135	Cheltuieli neeligibile	580103	43,000	0	43,000	100,000	0	100,000
1136	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
1137	Despagubiri civile	5917	20,000	0	20,000	0	0	0
1138	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,568,000	2,000	2,570,000	0	258,000	258,000
1139	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,568,000	2,000	2,570,000	0	258,000	258,000
1140	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,568,000	2,000	2,570,000	0	258,000	258,000
1141	Construcții	710101	170,000	2,000	172,000	0	258,000	258,000
1142	Mașini, echipamente si mijloace de transport	710102	2,368,000	0	2,368,000	0	0	0
1143	Alte active fixe	710130	30,000	0	30,000	0	0	0